

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

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Information Item

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE  
HIGHWAY PROJECTS**

## **SUMMARY:**

The Department of Transportation (Department) is presenting this information item to provide the status of construction contract award for the Department's projects allocated in Fiscal Year (FY) 2005-06 and FY 2006-07.

In FY 2005-06, the California Transportation Commission (Commission) voted 411 State Transportation Improvement Program (STIP) and State Highway Operation and Protection Program (SHOPP) projects on the State Highway System. As of May 10, 2007, 380 projects totaling \$2.5 billion have been awarded. Bids for three projects have been opened and should be awarded soon; two projects are scheduled for bid opening. The bids on one project were rejected; the funds will lapse on June 30, 2007. In addition, for various reasons, the Department was unable to award construction contracts for 25 SHOPP projects totaling \$235,270,000, so the funds were allowed to lapse.

In FY 2006-07, the Commission has voted 274 STIP and SHOPP projects on the State Highway System. As of May 10, 2007, 202 projects totaling \$781 million have been awarded.

## **BACKGROUND:**

At its July 2005 meeting, the Commission adopted the FY 2005-06 STIP/SHOPP Allocation Plan Criteria, which limited FY 2005-06 allocations to projects ready to proceed to construction within six months.

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

**FY 2005-06 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/ Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2005	64	\$722,927	60	4	\$992,115	0	43	48
August 2005	61	\$251,836	57	4	\$286,020	0	41	45
September 2005	49	\$200,701	48	1	\$235,262	0	38	45
November 2005	34	\$309,215	28	6	\$146,843	0	24	25
December 2005	20	\$20,893	18	2	\$14,262	0	13	16
February 2006	30	\$228,399	24	6	\$233,962	0	23	24
March 2006	20	\$63,102	20	0	\$57,664	0	17	18
April 2006	18	\$22,900	17	1	\$23,513	0	13	13
June 2006	115	\$563,878	108	1	\$505,411	6	87	100
<b>TOTAL</b>	<b>411</b>	<b>\$2,383,851</b>	<b>380</b>	<b>25*</b>	<b>\$2,495,052</b>	<b>6</b>	<b>299</b>	<b>334</b>

\*Note: A total of \$235,270,000, for 25 SHOPP projects, has been allowed to lapse.

**FY 2006-07 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/ Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	39	\$124,061	35	2	\$107,274	2	30	35
September 2006	38	\$315,845	36	1 <sup>(4)</sup>	\$226,206	1	27	34
October 2006	45	\$265,308	44	1	\$216,682	0	39	42
November 2006	24	\$137,016	22	0	\$104,998	2	16	22
December 2006	23	\$237,859	21	0	\$70,162	2	21	21
February 2007	30	\$83,033	17	0	\$21,349	13	17	17
March 2007	34	\$133,726	14	0	\$26,219	20	14	14
April 2007	41	\$239,302	13	0	7,560	28	13	13
<b>TOTAL</b>	<b>274</b>	<b>\$1,536,150</b>	<b>202</b>	<b>4</b>	<b>\$780,450</b>	<b>68</b>	<b>177</b>	<b>198</b>

- Note:
1. Above dollar totals for awarded projects are project allotments, including G-12 and supplemental funds.
  2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
  3. FY 2006-07 table includes projects with financial contribution only, Department delegated safety, and emergency projects.
  4. For September 2006, number of projects where the funds will lapse include 1 de-allocation of District 4 office building project (\$44,300,000).

**FY 2005-06 Project Allocation Status**

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
0163E	01-411801	Men-20	Realign curve and widen shoulder.	8-Jun-06	30-Jun-07 <sup>(1)</sup>	\$2,620,000	Bids rejected – re-advertised. Bids opened 5/9/07. Pending award.
3009 SHOPP	02-359901	Sis-97	Pavement rehabilitation.	8-Jun-06	30-Jun-07 <sup>(1)</sup>	\$8,534,000	Bids rejected - re-advertised. Bid opening 5/23/07.
4748Y	05-474811	SB-101	Highway planting mitigation.	8-Jun-06	30-Jun-07 <sup>(1)</sup>	\$778,000	Bids rejected. Project funds will lapse on 6/30/07.
6405Y	06-388211	Tul-99	Replace planting.	8-Jun-06	30-Jun-07 <sup>(1)</sup>	\$300,000	Bids opened 5/2/07. Pending award.
6201	06-476301	Ker-58	Install signal and left turn channelization.	8-Jun-06	30-Jun-07 <sup>(1)</sup>	\$765,000	Bids opened 03/20/07. Pending award.
0151G	08-384201	SBd-10	Install traffic monitoring system.	8-Jun-06	30-Jun-07 <sup>(1)</sup>	\$10,837,000	Bids rejected - re-advertised. Bid opening 6/7/07.

**FY 2006-07 Project Allocation Status**

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
2398C	02-359901	Sis-97	Construct decorative street and pedestrian lighting. (To be combined with SHOPP project PPNO 3009 for construction).	20-Jul-06	30-Jun-07 <sup>(1)</sup>	\$429,000	Bids rejected - re-advertised. Bid opening 5/23/07.
0785Y	04-1A3901	Var-Var	Highway planting restoration - remove and prune trees.	20-Jul-06	31-Jul-07 <sup>(2)</sup>	\$1,617,000	Bids opened 11/15/06. No bids received. Project is being split into three separate jobs. Advertise date 6/18/07. Bid opening 7/10/07.
D008	06-471601	Tul-198	Install traffic signal and improve intersection.	7-Sept-06	31-Jul-07 <sup>(3)</sup>	\$271,000	Advertise date 5/14/07. Bid opening 6/13/07.
0760A	07-129931	LA-210	Install CCTV and other communication systems	9-Nov-06	31-Aug-07 <sup>(4)</sup>	\$15,876,000	Advertise date 5/21/07. Bid opening 6/28/07.
0301	01-454101	Hum-283	Install decorative bridge lighting	9-Nov-06	31-Aug-07	\$65,000	Bid opening 5/31/07. Concurrent 2-month time extension under 2.8b(2).
2163	07-183111	LA-710	Pavement Rehabilitation, Median Barrier Upgrade and Shoulder Widening.	14-Dec-06	14-June-07	\$158,010,000	Bids opened 5/10/07. Pending award.
0085	10-0H0301	Sta-108	Install Traffic Signals	14-Dec-06	14-June-07	\$553,000	Target advertise date 9/07. Concurrent 5-month time extension under 2.8b(2).

(1) Extended deadline approved on December 14, 2006 (Waiver-06-44).

(2) Extended deadline approved on February 1, 2007 (Waiver-07-03).

(3) Extended deadline approved on March 15, 2007 (Waiver-07-06).

(4) Extended deadline approved on April 26, 2007 (Waiver-07-07).